



**Ward Renovations: 4S, 4N, 4O, 3N, 3O**  
**Status Update as of February 6<sup>th</sup>, 2026**

**Budget Summary:**

<b>ID</b>	<b>Description</b>	<b>Amount</b>
01	Authorized Budget (ART)	\$416K
02	Current Commitments	\$320K
03	Disbursements to Date	\$320K
04	Future Costs	\$430K
05	Projected Total Cost (3 + 4)	\$750K
06	Variance (1 – 5) Funded by PCFI	(\$334K)

**Objective:**

The project involves repainting patient rooms, protecting walls, painting doors, frames, ceilings, corridors, bathrooms, and replacing corridor lighting.

**Phases:**

- **Phase I (Aug 2025 – Sept 2026):** 4S, 4N, 4O
- **Phase II (Sept 2026 – Mar 2027):** 3N, 3O

**Progress to Date:**

**Phase I:**

- All rooms in 4S completed
- Corridor lighting replaced in five wings (4S, 4N, 3S, 3N, 2S); replacement in 4O and 3O was not possible due to architectural constraints
- Preparation and method specifications for 4N and 4O completed

**Remaining Work:**

- **Phase I:** 4N, 4O
- **Phase II:** Entire phase

**Additional Notes: Due to Tour with the Foundation**

- Some areas, including nurse stations and wall protections, are currently outside the project scope; the DSI has requested their inclusion
- Requests for program changes, including door reinforcement with stainless steel plates and corridor wall protection, are under review and approval
- Signage will be standardized internally
- Damaged flooring tiles will be repaired or replaced internally
- HGL facilities team capacity is limited, causing delays and additional costs



**Budget (as of Feb 5, 2026):**

- Construction budget: \$416K (fixed)
- Funding source: HGL Foundation
- Spent to date: \$320K (77%)
- Projected final cost: \$750K (80% over budget)
- Variances due to higher room panel costs (+25%), external contractor work, technical consulting fees, reduced work speed, and COVID-related pauses

**Ongoing Work:**

- 4O: DSI can release 3 rooms at a time; four working days per room expected
- 4O work delayed until 4N related work is completed
- Kick-off meeting for 4O scheduled for week of Feb 16

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**Schedule:**

**Phase I:**

- Original: 18 weeks (4 rooms at a time)
- Actual start: Aug 6, 2025
- Completion: projected Sept 2026
- Additional time required depends on room release speed

**Phase II:**

- Duration: 16 weeks
- Start: Sept 2026
- Completion: Dec 2026
- Work per room: 4 days
- Budget evaluation for program changes ongoing

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**Risks:**

- Limited clinical capacity delays room release; currently only 1–2 rooms can be released at a time, causing coordination challenges and impacting budget and schedule
- Corridor wall protection is critical due to heavy traffic (e.g., stretchers)

**Room Release Capacity:**

- Phase I: 4S – complete, 4N – max 1 room, 4O – max 2 rooms (non-adjacent)
- Phase II: 3N – max 1 room, 3O – max 2 rooms (non-adjacent)

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**Key Stakeholders:**

- Isabelle Caron, PDGA (COMTL)
- DSI: Nelea Lungu, Fernande Remy, Simona Jderu
- Carla Baquiran (COMTL)
- DSTGPI: Vanessa Chenel-Leduc, Richard Keith Lebon