

Lakeshore General Hospital Foundation Outstanding Commitments
as of November 3, 2025

#	Name of Project	Financing	Spent	Balance	Description of Project	Donor Funded	Approval Date
1	Equipment for OBGYN	\$322,000.00	-\$152,645	\$169,354.95	ongoing project for OBGYN equipment		2019-01-17
2	Visitor Wifi	\$424,656.72	-\$414,147	\$10,509.29	Annual fees for wifi		2020-07-08
3	UHB Psychiatry	\$355,000.00	-\$266,204	\$88,796.08			2022-05-06
4	Au dela des mots - perinatal loss booklet	\$10,000.00	-\$8,720	\$1,279.68	Nursery / Birthing Centre		2023-10-10
5	ATS Tracking System	\$75,000.00	-\$53,682	\$21,317.58	Job application system shared by 3 Fdns		2024-02-26
6	Tables repas Civières/ Serving trays ER	\$17,562.43		\$17,562.43	ER	S. Desprez	2024-02-26
7	Outpatient Psychiatry Wellness needs&Equip	\$19,228.16	-\$10,978	\$8,250.18	Psychiatry Wellness		2024-02-26
8	Furniture for ICU Medical Dr. Office	\$1,812.01	-\$1,666	\$146.37	ICU		2024-07-04
9	Digital Transformation Project	\$710,000.00	-\$27,856	\$682,144.25	Hospital clinics	Trotter Family Foundation	2024-11-21
10	Orthopedic chairs	\$68,674.44		\$68,674.44	Orthopedics	Auxiliary	2024-11-21
11	Massage Therapy 2024-2025 contract	\$39,020.52	-\$7,368	\$31,652.03	Oncology		2024-11-21
12	Ultrasound Department Renovations	\$69,525.42	-\$68,137	\$1,388.42	Radiology		2025-01-17
13	Printing pamphlets for Oncology patients	\$400.00	-\$114	\$286.32	Oncology		2025-02-11
14	Mannequin - Nursing Anne	\$31,120.17	-\$28,730	\$2,389.96	Simulation Centre		2025-02-20
15	Palliative Care Conference - registration	\$565.01		\$565.01	Oncology Department		2025-04-11
16	Geriatric Chairs (5)	\$6,182.00	-\$5,654	\$527.70	Geriatric Department	Auxiliary	2025-05-02
17	AED trainers (2)	\$12,193.48		\$12,193.48	Simulation Centre		2025-05-02
18	Ward renovation 3N, 3W, 4N, 4S, 4W	\$416,248.25		\$416,248.25	Renovations		2025-05-02
19	Ultrasound - surgery department	\$63,473.55	-\$53,034	\$10,439.40	General Surgery		2025-05-02
20	Endoscopy scopes (3)	\$115,030.00		\$115,030.00	Scopes for department	Colin J. Adair Foundation & Lakeshore Light Opera	2025-05-02
21	ER Nurses Lounge	\$10,000.00		\$10,000.00	Furniture		2025-05-02
22	Injection Chair	\$2,340.86	-\$2,151	\$190.11	Radiology	Auxiliary	2025-05-28
23	GMF-U Furniture	\$2,105.97		\$2,105.97	GMF-U		2025-06-19
24	Music Therapy	\$49,161.00	-\$11,415	\$37,745.71	Oncology		2025-06-19
25	Digital Transformation - Endoscopy addition	\$100,000.00		\$100,000.00			2025-09-04
	TOTAL	\$2,921,299.99	-\$1,112,501.53	\$1,808,797.61			