WARD RENOVATION FAMILY TEACHING UNIT



Requesting a total contribution of \$416,248.25 over 2 years (includes 10% contingency plan)

The clinical units are in need of revitalization work, including patient rooms, toilets, soiled and clean units, rest rooms, pharmacy, nurses' station and lighting. The aim is to provide an adequate and refreshing space offering our patients adequate comfort for their stay in our facility.

Issues/risks associated with postponing construction to a later date:

- Deterioration of our care space.
- Increase in labour costs, as negotiations are scheduled to take place in the coming months.
- Increased painting and wall protection costs (acrovyn).

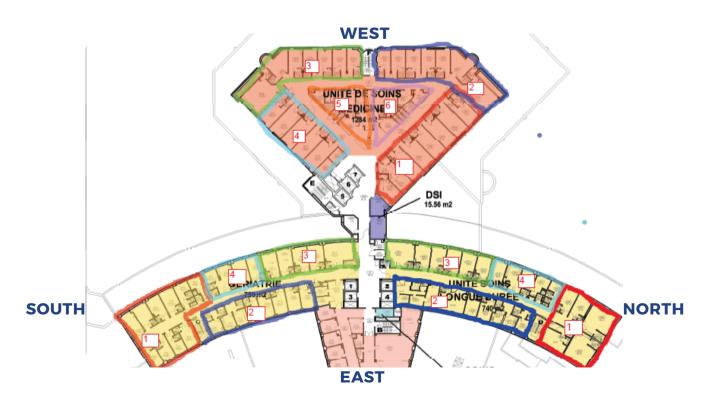
Impacts:

- The project will improve our patient care spaces and provide a pleasant working environment for our staff.
- Residents are scheduled to commence in July 2025 and by having an adequate space for working will lead to increased retention rates post graduation.

2025-2026 Phase 1 - 4th floor

Requested amount: \$248,812.85 (18 weeks)

Unit revitalization work 4-North (Long Stay Unit), 4-South (Geriatrics), 4-West (General Medicine)



WARD RENOVATION FAMILY TEACHING UNIT



2026-2027 Phase 2 - 3rd Floor

Requested amount: \$167,435.40 (16 weeks)

Unit revitalization work 3-North (Medicine), 3-West (Surgery)

