

**Fondation Hôpital général du Lakeshore**  
**Projets Fondations / CIUSSS ODIM**

**Outstanding Projects** **Notes**

Item #	Description	Financement		Balance	
1	Amélioration du parc équipements cliniques obstetriques	\$322,000.00	-\$129,696.63	192,303.37	ongoing over years
2	Couverture du WI-FI dans HGL incl access visiteurs	\$424,656.72	-\$398,082.95	26,573.77	billing for service ongoing
3	UHB Psychiatry	\$355,000.00	-\$85,042.99	269,957.01	completed; waiting on invoices
4	GMF-U (Family Med unit)	\$1,000,000.00		1,000,000.00	completed; waiting on list
5	5 Nox T3s Sleep Apnea devices	\$46,844.00	-\$1,228.94	45,615.06	completed; waiting on invoice
6	Massage Therapy Oncology	\$51,140.00	-\$21,429.89	29,710.11	annual commitment
7	10 Nox T3s Sleep Apnea devices	\$91,552.00		91,552.00	completed; waiting on invoice
8	Au dela des mots - perinatal loss booklet	\$10,000.00		10,000.00	completed; waiting on invoice
9	Cano conference - Oncology - Hayet Belaid	\$792.98		792.98	completed; waiting on invoice
10	Cano conference - Oncology - Fabienne and Josephine	\$1,670.71		1,670.71	completed; waiting on invoice
11	ER Modular Unit	\$500,000.00		500,000.00	completed; waiting on list
12	ATS Tracking System	\$75,000.00	-\$26,841.21	48,158.79	over 3 years
13	Orthopedic Robotic	\$806,250.00		806,250.00	
14	Simulation Centre - Mannequin	\$88,648.00		88,648.00	
15	Tables repas Civières	\$17,562.43		17,562.43	
16	Outpatient Psychiatry Wellness Needs	\$19,228.16		19,228.16	
17	Oncology Wall mounted blood pressure machines	\$25,923.00		25,923.00	
		<b>\$3,836,268.00</b>	<b>-\$662,322.61</b>	<b>\$3,173,945.39</b>	

**Completed Projects - Received and Invoiced**

1	Curtains for Oncology	\$7,647.50		
2	Morcellateur pour urologie	\$115,000.00		
3	Pompe Alaris	\$69,132.38		
4	Cryoablation machine	\$221,720.00		
5	Dr student conferences	\$931.63		
6	ER Treatment Chairs	\$18,240.00		
7	Belmont Rapid Infuser RL2	\$70,600.00		
8	OR/ICU Sedline monitors	\$174,000.00		
9	Pocket Talker x5 (3N, 3S, 4W, 4S and 4N)	\$1,260.45		
		<b>\$678,531.96</b>		

**Approved Projects - On Hold**

1	Software Medtronic PaceArt System	\$251,140.45		251,140.45
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